

Iowa Skilled Worker and Job Creation Fund

	Actual FY 2016	Estimated Net FY 2017	Revised Gov Rec FY 2018	Legislative Action FY 2018	Revised Gov Rec FY 2019	Legislative Action FY 2019
Revenue						
Beginning Account Balance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000	66,000,000
Transfer to General Fund	0	0	-18,850,000	0	0	0
Total Revenues	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 47,150,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>
Appropriations & Expenses						
College Student Aid Comm.						
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000
Economic Development Authority						
High Quality Jobs	16,900,000	15,900,000	15,900,000	15,900,000	15,900,000	7,950,000
STEM Scholarships	0	1,000,000	1,000,000	1,000,000	1,000,000	500,000
Department of Education						
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000	7,550,000
Adult Literacy for the Workforce	5,500,000	5,500,000	2,750,000	5,500,000	5,500,000	2,750,000
ACE Infrastructure	6,000,000	6,000,000	3,000,000	6,000,000	6,000,000	3,000,000
PACE and Regional Sectors	5,000,000	5,000,000	2,500,000	5,000,000	5,000,000	2,500,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	1,000,000	2,000,000	2,000,000	1,000,000
Work-Based Learning Intermediary Network	1,500,000	1,500,000	750,000	1,500,000	1,500,000	750,000
Workforce Prep Outcome Reporting	200,000	200,000	100,000	200,000	200,000	100,000
Iowa Workforce Development						
AMOS Training Program	100,000	100,000	50,000	100,000	100,000	50,000
Board of Regents						
Regents Innovation Fund	3,000,000	3,000,000	0	3,000,000	3,000,000	1,500,000
ISU - Economic Development	2,424,302	2,424,302	0	2,424,302	2,424,302	1,212,151
UI - Economic Development	209,279	209,279	0	209,279	209,279	104,639
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	0	2,000,000	2,000,000	1,000,000
UNI - Economic Development	1,066,419	1,066,419	0	1,066,419	1,066,419	533,209
Total Appropriations & Expenses	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 47,150,000</u>	<u>\$ 66,000,000</u>	<u>\$ 66,000,000</u>	<u>\$ 32,999,999</u>
Reversions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 33,000,001</u>